Apportionment Status Report CMAQ and RSTP (as of August 31, 2008)

AB 1012 Balances entering the 3rd Year (from FFY 2006)* Report Summary

*Previously referred to as Cycle 9

*Previously referred to as Cycle	7			n comp
	m 4 4 6	CMAQ Amount	D 0000	RSTP Amount
	CMAQ	Subject to	RSTP	Subject to
	Unobligated	AB 1012	Unobligated	AB 1012
	8/31/2008	Reprogramming	8/31/2008	Reprogramming
	Delivery	2	Delivery	2
Region	Balance 1	11/01/2008 2	Balance 1	11/01/2008 2
Butte	3,003,368	_	-	-
Fresno	9,904,988	-	18,716,553	244,050
Kern	9,486,185	-	9,224,711	-
Kings	2,426,449	-	0	_
Los Angeles	143,928,586	-	84,774,709	-
Madera	1,549,249	-	-	-
Merced	1,239,132	-	0	-
Monterey	492,037	-	1,177,183	-
Orange	44,295,871	-	38,362,297	-
Riverside ⁶	22,693,951	-	44,627,623	8,920,769
Sacramento (SACOG) ^{3,4,5,6}	319,161	-	(40,459)	-
San Benito ³	(14,961)	-	-	-
San Bernardino	50,025,748	-	23,466,211	-
San Diego	8,335,526	-	3,255,916	-
S.F. Bay Area (MTC)	42,035,692	-	(6,049,659)	-
San Joaquin	9,462,472	-	4,126,178	-
San Luis Obispo	-	-	938,256	-
Santa Barbara ⁴	(0)	-	-	-
Santa Cruz	586,638	-	(0)	-
Stanislaus	9,717,710	-	3,594,680	-
Tahoe	1,772,345	554,087	-	-
Tulare	1,027,484	-	-	-
Ventura	7,752,862	=	11,865,025	-
Rural Counties & SCAG ⁵	\$3,918,677	587,051	\$2,918,850	-
TOTAL	373,959,168	1,141,138	240,958,073	\$9,164,819

Balances now include:

- * Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP for FFY 2006-07
- * Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP for FFY 2007-08
- * Recission amounts for each region as required by Notice N 4510.673 on March 4, 2008.
- * RSTP Exchange for FFY 07/08 effective March 27, 2008
- st NEPA Delegation contribution for FFY 07/08.

Footnotes:

- ¹ Indicates all apportionments not yet obligated.
- ² Totals reflect balances in the third year.
- ^{3,4,5,6} Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara, Imperial & Riverside) and SACOG.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.